INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.229.659.690,65**	**9.408.618.936,04**	**44,32%**	**8.770.282.317,54**	**41,31%**	**4.906.229.039,27**	**23,11%**	**11.821.040.754,61**	**55,68%**	**4.502.389.896,77**	**21,21%**
A002	**Total**	**74.890.649,17**	**18.296.834,05**	**24,43%**	**15.772.819,74**	**21,06%**	**11.235.233,07**	**15,00%**	**56.593.815,12**	**75,57%**	**7.061.600,98**	**9,43%**
	01001	74.890.649,17	18.296.834,05	24,43%	15.772.819,74	21,06%	11.235.233,07	15,00%	56.593.815,12	75,57%	7.061.600,98	9,43%
A003	**Total**	**9.594.031,26**	**3.524.956,50**	**36,74%**	**3.524.956,50**	**36,74%**	**2.457.854,29**	**25,62%**	**6.069.074,76**	**63,26%**	**1.067.102,21**	**11,12%**
	02001	9.594.031,26	3.524.956,50	36,74%	3.524.956,50	36,74%	2.457.854,29	25,62%	6.069.074,76	63,26%	1.067.102,21	11,12%
1001	**Total**	**18.232.755.349,47**	**8.450.506.065,77**	**46,35%**	**7.826.666.935,29**	**42,93%**	**4.135.585.963,85**	**22,68%**	**9.782.249.283,70**	**53,65%**	**4.314.920.101,92**	**23,67%**
	03001	1.675.049,38	438.498,68	26,18%	438.498,68	26,18%	438.498,68	26,18%	1.236.550,70	73,82%	0,00	0,00%
	04001	28.290.790,46	15.222.760,89	53,81%	14.916.695,36	52,73%	7.354.043,17	25,99%	13.068.029,57	46,19%	7.868.717,72	27,81%
	04010	87.344.273,54	50.816.126,10	58,18%	34.223.837,48	39,18%	19.163.866,08	21,94%	36.528.147,44	41,82%	31.652.260,02	36,24%
	04011	65.227.475,87	23.769.919,01	36,44%	20.475.284,14	31,39%	12.750.074,87	19,55%	41.457.556,86	63,56%	11.019.844,14	16,89%
	04012	83.186.830,46	51.566.113,08	61,99%	46.985.413,41	56,48%	35.518.487,96	42,70%	31.620.717,38	38,01%	16.047.625,12	19,29%
	04013	5.344.968,50	2.244.308,49	41,99%	1.508.296,38	28,22%	668.864,02	12,51%	3.100.660,01	58,01%	1.575.444,47	29,48%
	04014	58.519.512,99	27.042.510,83	46,21%	19.985.549,39	34,15%	12.155.609,96	20,77%	31.477.002,16	53,79%	14.886.900,87	25,44%
	07001	332.203.965,37	323.704.392,62	97,44%	323.703.103,77	97,44%	162.248.683,54	48,84%	8.499.572,75	2,56%	161.455.709,08	48,60%
	07012	139.662.469,69	30.165.778,68	21,60%	26.564.950,01	19,02%	1.926.210,35	1,38%	109.496.691,01	78,40%	28.239.568,33	20,22%
	07013	104.529.388,71	48.517.283,92	46,41%	43.007.865,29	41,14%	13.088.367,48	12,52%	56.012.104,79	53,59%	35.428.916,44	33,89%
	11001	61.742.722,17	38.366.952,56	62,14%	22.600.874,39	36,60%	11.076.134,32	17,94%	23.375.769,61	37,86%	27.290.818,24	44,20%
	11014	9.631.626,38	2.457.249,76	25,51%	2.456.320,78	25,50%	2.446.814,63	25,40%	7.174.376,62	74,49%	10.435,13	0,11%
	11015	14.720.006,49	8.105.279,07	55,06%	8.105.279,07	55,06%	2.776.583,06	18,86%	6.614.727,42	44,94%	5.328.696,01	36,20%
	11016	5.343.101,80	1.886.521,54	35,31%	1.886.521,54	35,31%	1.508.858,93	28,24%	3.456.580,26	64,69%	377.662,61	7,07%
	11018	3.769.746,76	1.460.047,81	38,73%	1.460.047,81	38,73%	738.915,32	19,60%	2.309.698,95	61,27%	721.132,49	19,13%
	11020	1.502.867,93	358.885,36	23,88%	358.885,36	23,88%	358.885,36	23,88%	1.143.982,57	76,12%	0,00	0,00%
	11021	196.424.899,05	97.056.717,92	49,41%	62.738.431,46	31,94%	17.921.377,00	9,12%	99.368.181,13	50,59%	79.135.340,92	40,29%
	11022	433.015.548,11	177.184.739,96	40,92%	176.777.933,21	40,82%	135.492.183,19	31,29%	255.830.808,15	59,08%	41.692.556,77	9,63%
	11023	115.635.459,91	86.734.401,26	75,01%	80.860.307,10	69,93%	28.899.580,23	24,99%	28.901.058,65	24,99%	57.834.821,03	50,01%
	11024	42.129.684,28	18.825.770,93	44,69%	5.574.520,93	13,23%	1.575.523,85	3,74%	23.303.913,35	55,31%	17.250.247,08	40,95%
	12001	44.845.480,76	30.020.662,75	66,94%	30.020.662,75	66,94%	12.675.572,35	28,26%	14.824.818,01	33,06%	17.345.090,40	38,68%
	12013	16.522.199,53	5.951.045,55	36,02%	4.645.134,02	28,11%	3.334.049,36	20,18%	10.571.153,98	63,98%	2.616.996,19	15,84%
	12014	9.267.352,43	2.138.817,77	23,08%	2.138.817,77	23,08%	2.138.817,77	23,08%	7.128.534,66	76,92%	0,00	0,00%
	12015	8.674.453,61	2.826.496,48	32,58%	2.826.496,48	32,58%	1.852.624,60	21,36%	5.847.957,13	67,42%	973.871,88	11,23%
	12016	39.522.674,19	16.710.331,09	42,28%	16.710.331,09	42,28%	9.733.932,16	24,63%	22.812.343,10	57,72%	6.976.398,93	17,65%
	12017	5.906.622,46	1.722.929,31	29,17%	1.722.929,31	29,17%	1.472.388,31	24,93%	4.183.693,15	70,83%	250.541,00	4,24%
	12018	31.204.996,20	8.923.079,59	28,60%	8.923.079,59	28,60%	7.089.718,83	22,72%	22.281.916,61	71,40%	1.833.360,76	5,88%
	12019	2.131.938,19	618.417,36	29,01%	618.417,36	29,01%	495.314,49	23,23%	1.513.520,83	70,99%	123.102,87	5,77%
	12024	29.140.979,38	7.572.665,70	25,99%	5.977.508,70	20,51%	4.566.041,87	15,67%	21.568.313,68	74,01%	3.006.623,83	10,32%
	12025	37.878.320,90	9.865.343,39	26,04%	8.584.137,31	22,66%	4.425.196,20	11,68%	28.012.977,51	73,96%	5.440.147,19	14,36%
	12026	10.164.070,97	4.719.360,37	46,43%	4.719.360,37	46,43%	3.287.920,99	32,35%	5.444.710,60	53,57%	1.431.439,38	14,08%
	12027	66.924.939,81	47.738.369,86	71,33%	10.893.948,29	16,28%	4.917.122,34	7,35%	19.186.569,95	28,67%	42.821.247,52	63,98%
	12028	23.635.042,62	15.736.200,73	66,58%	9.055.184,45	38,31%	1.912.558,60	8,09%	7.898.841,89	33,42%	13.823.642,13	58,49%
	14001	23.760.320,49	6.736.748,85	28,35%	6.497.045,45	27,34%	4.371.912,60	18,40%	17.023.571,64	71,65%	2.364.836,25	9,95%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14010	51.926.942,85	31.487.995,97	60,64%	25.075.201,87	48,29%	3.643.177,90	7,02%	20.438.946,88	39,36%	27.844.818,07	53,62%
	14012	293.676.460,50	230.076.091,22	78,34%	227.124.126,84	77,34%	55.568.237,15	18,92%	63.600.369,28	21,66%	174.507.854,07	59,42%
	14013	284.478.239,96	219.512.829,10	77,16%	219.300.222,84	77,09%	28.585.944,61	10,05%	64.965.410,86	22,84%	190.926.884,49	67,11%
	14014	654.933.841,94	289.533.059,47	44,21%	210.214.797,24	32,10%	19.698.668,26	3,01%	365.400.782,47	55,79%	269.834.391,21	41,20%
	15001	33.721.825,85	16.743.012,45	49,65%	16.741.274,89	49,65%	8.685.588,10	25,76%	16.978.813,40	50,35%	8.057.424,35	23,89%
	15002	26.859.171,24	4.303.976,20	16,02%	4.303.976,20	16,02%	4.303.976,20	16,02%	22.555.195,04	83,98%	0,00	0,00%
	15010	116.898.774,61	81.820.091,73	69,99%	80.009.996,74	68,44%	41.245.837,48	35,28%	35.078.682,88	30,01%	40.574.254,25	34,71%
	15011	131.813.696,66	67.688.525,12	51,35%	67.528.377,11	51,23%	54.139.441,75	41,07%	64.125.171,54	48,65%	13.549.083,37	10,28%
	15012	1.586.867.855,47	563.837.331,71	35,53%	500.427.679,86	31,54%	443.375.256,79	27,94%	1.023.030.523,76	64,47%	120.462.074,92	7,59%
	15014	1.117.067.912,94	1.040.076.465,42	93,11%	1.033.024.965,42	92,48%	346.041.165,82	30,98%	76.991.447,52	6,89%	694.035.299,60	62,13%
	15015	178.862.887,18	151.639.616,11	84,78%	133.846.274,28	74,83%	34.209.855,74	19,13%	27.223.271,07	15,22%	117.429.760,37	65,65%
	15016	3.043.325.471,90	956.007.519,65	31,41%	956.007.519,65	31,41%	953.786.665,51	31,34%	2.087.317.952,25	68,59%	2.220.854,14	0,07%
	15017	607.147,28	151.434,61	24,94%	151.434,61	24,94%	142.250,81	23,43%	455.712,67	75,06%	9.183,80	1,51%
	15019	160.377.188,34	107.717.924,84	67,17%	89.247.853,13	55,65%	18.877.556,39	11,77%	52.659.263,50	32,83%	88.840.368,45	55,39%
	15020	46.253.971,43	17.332.552,80	37,47%	17.201.037,31	37,19%	8.012.553,23	17,32%	28.921.418,63	62,53%	9.319.999,57	20,15%
	15022	11.518.052,24	4.949.411,96	42,97%	4.884.110,68	42,40%	4.011.361,04	34,83%	6.568.640,28	57,03%	938.050,92	8,14%
	16001	36.805.575,28	17.213.273,16	46,77%	17.213.273,16	46,77%	10.100.155,61	27,44%	19.592.302,12	53,23%	7.113.117,55	19,33%
	16010	50.053.386,19	34.010.886,57	67,95%	31.074.306,37	62,08%	9.685.524,96	19,35%	16.042.499,62	32,05%	24.325.361,61	48,60%
	16012	12.208.073,78	3.508.902,91	28,74%	3.189.568,54	26,13%	2.686.914,61	22,01%	8.699.170,87	71,26%	821.988,30	6,73%
	16014	64.099.797,93	43.646.138,82	68,09%	30.899.375,90	48,21%	10.722.680,25	16,73%	20.453.659,11	31,91%	32.923.458,57	51,36%
	16015	110.113.947,44	70.922.715,31	64,41%	59.816.250,03	54,32%	11.602.883,18	10,54%	39.191.232,13	35,59%	59.319.832,13	53,87%
	16018	10.734.291,32	1.824.718,25	17,00%	1.824.718,25	17,00%	1.289.698,38	12,01%	8.909.573,07	83,00%	535.019,87	4,98%
	16020	5.496.107,73	2.915.185,54	53,04%	2.915.185,54	53,04%	1.058.189,49	19,25%	2.580.922,19	46,96%	1.856.996,05	33,79%
	17001	32.230.672,29	13.045.528,80	40,48%	13.039.935,70	40,46%	6.669.445,35	20,69%	19.185.143,49	59,52%	6.376.083,45	19,78%
	17010	20.701.138,20	4.666.612,23	22,54%	4.666.612,23	22,54%	3.771.248,55	18,22%	16.034.525,97	77,46%	895.363,68	4,33%
	17011	25.982.865,33	5.917.372,32	22,77%	5.917.372,32	22,77%	5.840.130,34	22,48%	20.065.493,01	77,23%	77.241,98	0,30%
	17012	188.570.586,03	123.836.038,28	65,67%	67.304.817,01	35,69%	13.913.197,82	7,38%	64.734.547,75	34,33%	109.922.840,46	58,29%
	17013	5.420.641,05	1.727.619,10	31,87%	1.341.508,02	24,75%	1.172.919,93	21,64%	3.693.021,95	68,13%	554.699,17	10,23%
	19001	70.698.990,77	38.298.601,05	54,17%	37.838.668,68	53,52%	23.028.524,03	32,57%	32.400.389,72	45,83%	15.270.077,02	21,60%
	19010	217.709.838,01	116.574.907,49	53,55%	78.032.819,81	35,84%	54.190.678,51	24,89%	101.134.930,52	46,45%	62.384.228,98	28,65%
	19011	1.143.015.163,29	961.375.552,07	84,11%	936.997.808,21	81,98%	287.743.808,19	25,17%	181.639.611,22	15,89%	673.631.743,88	58,93%
	19012	450.587.130,08	407.995.581,20	90,55%	401.900.609,89	89,19%	133.544.786,24	29,64%	42.591.548,88	9,45%	274.450.794,96	60,91%
	19013	41.332.536,59	28.798.090,24	69,67%	27.454.540,24	66,42%	10.931.969,61	26,45%	12.534.446,35	30,33%	17.866.120,63	43,23%
	19017	207.440.417,26	180.197.860,88	86,87%	159.715.898,21	76,99%	63.940.528,92	30,82%	27.242.556,38	13,13%	116.257.331,96	56,04%
	19018	18.864.409,65	8.076.662,82	42,81%	7.408.462,71	39,27%	3.904.196,69	20,70%	10.787.746,83	57,19%	4.172.466,13	22,12%
	19020	14.969.831,78	8.779.215,91	58,65%	6.189.673,13	41,35%	1.467.296,91	9,80%	6.190.615,87	41,35%	7.311.919,00	48,84%
	20001	36.759.469,51	24.113.888,68	65,60%	23.710.470,38	64,50%	10.283.191,28	27,97%	12.645.580,83	34,40%	13.830.697,40	37,62%
	20015	401.044.078,99	244.008.738,28	60,84%	165.394.148,11	41,24%	36.528.905,63	9,11%	157.035.340,71	39,16%	207.479.832,65	51,73%
	20016	9.206.553,29	3.347.185,36	36,36%	3.347.185,36	36,36%	2.393.271,27	26,00%	5.859.367,93	63,64%	953.914,09	10,36%
	20017	498.385.240,62	277.827.746,93	55,75%	268.628.732,38	53,90%	51.405.358,53	10,31%	220.557.493,69	44,25%	226.422.388,40	45,43%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.974.627.396,00	801.083.776,21	20,15%	801.083.776,21	20,15%	797.291.488,59	20,06%	3.173.543.619,79	79,85%	3.792.287,62	0,10%
	26001	665.187.189,09	76.710.701,73	11,53%	76.710.701,73	11,53%	25.710.701,73	3,87%	588.476.487,36	88,47%	51.000.000,00	7,67%
	30001	41.840.802,19	0,00	0,00%	0,00	0,00%	0,00	0,00%	41.840.802,19	100,00%	0,00	0,00%
1004	**Total**	**519.639.015,69**	**226.006.306,50**	**43,49%**	**218.636.916,73**	**42,07%**	**133.873.001,70**	**25,76%**	**293.632.709,19**	**56,51%**	**92.133.304,80**	**17,73%**
	19102CA01	49.637,00	35.617,99	71,76%	35.617,99	71,76%	7.965,10	16,05%	14.019,01	28,24%	27.652,89	55,71%
	19102CA02	385.400,00	279.819,96	72,61%	172.379,76	44,73%	125.369,25	32,53%	105.580,04	27,39%	154.450,71	40,08%
	19102CA03	534.428,00	310.224,52	58,05%	310.224,52	58,05%	183.330,81	34,30%	224.203,48	41,95%	126.893,71	23,74%
	19102CA04	589.998,00	377.077,44	63,91%	377.077,44	63,91%	178.996,02	30,34%	212.920,56	36,09%	198.081,42	33,57%
	19102CA05	119.624,00	58.373,97	48,80%	58.373,97	48,80%	30.205,71	25,25%	61.250,03	51,20%	28.168,26	23,55%
	19102CO01	410.725,00	216.845,37	52,80%	216.845,37	52,80%	137.502,58	33,48%	193.879,63	47,20%	79.342,79	19,32%
	19102CO02	254.156,00	183.572,81	72,23%	183.572,81	72,23%	93.395,37	36,75%	70.583,19	27,77%	90.177,44	35,48%
	19102CO03	245.645,00	132.819,83	54,07%	132.819,83	54,07%	65.838,59	26,80%	112.825,17	45,93%	66.981,24	27,27%
	19102CO04	400.976,00	300.704,68	74,99%	300.704,68	74,99%	151.453,45	37,77%	100.271,32	25,01%	149.251,23	37,22%
	19102CO06	501.697,00	349.353,48	69,63%	349.353,48	69,63%	151.124,32	30,12%	152.343,52	30,37%	198.229,16	39,51%
	19102CO07	201.075,00	137.653,66	68,46%	137.653,66	68,46%	55.235,75	27,47%	63.421,34	31,54%	82.417,91	40,99%
	19102CO08	365.869,00	297.671,24	81,36%	292.379,27	79,91%	97.045,49	26,52%	68.197,76	18,64%	200.625,75	54,84%
	19102CO09	654.355,00	614.056,72	93,84%	610.739,56	93,33%	206.078,33	31,49%	40.298,28	6,16%	407.978,39	62,35%
	19102RM01	870.067,00	593.157,65	68,17%	593.157,65	68,17%	286.059,79	32,88%	276.909,35	31,83%	307.097,86	35,30%
	19102RM02	1.143.293,00	784.715,50	68,64%	784.715,50	68,64%	440.638,75	38,54%	358.577,50	31,36%	344.076,75	30,10%
	19102RM03	291.047,00	156.790,07	53,87%	156.790,07	53,87%	89.168,28	30,64%	134.256,93	46,13%	67.621,79	23,23%
	19102RM04	983.231,00	591.668,65	60,18%	591.668,65	60,18%	260.677,00	26,51%	391.562,35	39,82%	330.991,65	33,66%
	19102RM05	1.583.600,00	1.166.513,93	73,66%	1.166.513,93	73,66%	796.514,21	50,30%	417.086,07	26,34%	369.999,72	23,36%
	19102RM06	1.191.531,00	767.152,84	64,38%	767.152,84	64,38%	531.255,29	44,59%	424.378,16	35,62%	235.897,55	19,80%
	19102RM07	682.117,00	467.839,12	68,59%	467.839,12	68,59%	258.325,07	37,87%	214.277,88	31,41%	209.514,05	30,72%
	19102RM08	251.202,00	167.526,15	66,69%	167.526,15	66,69%	73.972,72	29,45%	83.675,85	33,31%	93.553,43	37,24%
	19102RM09	476.649,00	426.143,74	89,40%	422.457,20	88,63%	150.184,24	31,51%	50.505,26	10,60%	275.959,50	57,90%
	19102RM10	1.540.458,00	1.114.968,60	72,38%	1.114.968,60	72,38%	511.684,07	33,22%	425.489,40	27,62%	603.284,53	39,16%
	19102RM11	354.977,00	209.589,60	59,04%	201.317,91	56,71%	112.427,88	31,67%	145.387,40	40,96%	97.161,72	27,37%
	19102RM12	1.214.655,00	667.971,91	54,99%	667.971,91	54,99%	335.004,80	27,58%	546.683,09	45,01%	332.967,11	27,41%
	19102RM13	515.502,00	349.714,68	67,84%	349.714,68	67,84%	123.207,19	23,90%	165.787,32	32,16%	226.507,49	43,94%
	19102RM14	1.187.038,00	711.351,52	59,93%	711.351,52	59,93%	407.742,80	34,35%	475.686,48	40,07%	303.608,72	25,58%
	19102RM15	262.425,00	142.477,46	54,29%	142.477,46	54,29%	73.519,00	28,02%	119.947,54	45,71%	68.958,46	26,28%
	19102RM16	1.117.029,00	800.403,97	71,65%	800.403,97	71,65%	553.448,18	49,55%	316.625,03	28,35%	246.955,79	22,11%
	19102RM17	358.047,00	145.282,93	40,58%	145.282,93	40,58%	79.166,01	22,11%	212.764,07	59,42%	66.116,92	18,47%
	19102RM18	155.825,43	52.222,96	33,51%	52.222,96	33,51%	41.203,87	26,44%	103.602,47	66,49%	11.019,09	7,07%
	19102RM19	443.506,00	329.030,27	74,19%	329.030,27	74,19%	162.778,95	36,70%	114.475,73	25,81%	166.251,32	37,49%
	19102RM20	970.982,00	486.159,31	50,07%	486.159,31	50,07%	283.528,84	29,20%	484.822,69	49,93%	202.630,47	20,87%
	19102RM21	298.533,00	138.409,44	46,36%	138.409,44	46,36%	57.888,36	19,39%	160.123,56	53,64%	80.521,08	26,97%
	19102RM22	672.155,00	412.590,32	61,38%	412.590,32	61,38%	237.855,93	35,39%	259.564,68	38,62%	174.734,39	26,00%
	19102RM23	751.548,00	461.684,23	61,43%	461.684,23	61,43%	253.998,64	33,80%	289.863,77	38,57%	207.685,59	27,63%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	440.846,00	178.563,82	40,50%	178.563,82	40,50%	56.619,00	12,84%	262.282,18	59,50%	121.944,82	27,66%
	19102RM25	4.273.462,00	3.643.166,17	85,25%	3.643.166,16	85,25%	1.468.418,97	34,36%	630.295,83	14,75%	2.174.747,20	50,89%
	19102	492.895.705,26	207.747.419,99	42,15%	200.506.037,79	40,68%	124.744.173,09	25,31%	285.148.285,27	57,85%	83.003.246,90	16,84%
1005	**Total**	**43.639.754,14**	**25.399.091,08**	**58,20%**	**25.390.419,51**	**58,18%**	**13.406.062,84**	**30,72%**	**18.240.663,06**	**41,80%**	**11.993.028,24**	**27,48%**
	11104	43.639.754,14	25.399.091,08	58,20%	25.390.419,51	58,18%	13.406.062,84	30,72%	18.240.663,06	41,80%	11.993.028,24	27,48%
1008	**Total**	**23.284.122,36**	**11.205.320,19**	**48,12%**	**11.080.764,09**	**47,59%**	**3.965.240,90**	**17,03%**	**12.078.802,17**	**51,88%**	**7.240.079,29**	**31,09%**
	20114	23.284.122,36	11.205.320,19	48,12%	11.080.764,09	47,59%	3.965.240,90	17,03%	12.078.802,17	51,88%	7.240.079,29	31,09%
1011	**Total**	**2.108.535.750,19**	**585.452.723,74**	**27,77%**	**584.125.449,71**	**27,70%**	**571.379.981,49**	**27,10%**	**1.523.083.026,45**	**72,23%**	**14.072.742,25**	**0,67%**
	14203	2.108.535.750,19	585.452.723,74	27,77%	584.125.449,71	27,70%	571.379.981,49	27,10%	1.523.083.026,45	72,23%	14.072.742,25	0,67%
1012	**Total**	**7.838.860,17**	**2.199.901,31**	**28,06%**	**2.021.015,33**	**25,78%**	**1.584.350,89**	**20,21%**	**5.638.958,86**	**71,94%**	**615.550,42**	**7,85%**
	11205	7.838.860,17	2.199.901,31	28,06%	2.021.015,33	25,78%	1.584.350,89	20,21%	5.638.958,86	71,94%	615.550,42	7,85%
1013	**Total**	**26.477.137,18**	**10.885.879,51**	**41,11%**	**9.730.260,92**	**36,75%**	**5.222.827,45**	**19,73%**	**15.591.257,67**	**58,89%**	**5.663.052,06**	**21,39%**
	16206	26.477.137,18	10.885.879,51	41,11%	9.730.260,92	36,75%	5.222.827,45	19,73%	15.591.257,67	58,89%	5.663.052,06	21,39%
1014	**Total**	**183.005.021,02**	**75.141.857,39**	**41,06%**	**73.332.779,72**	**40,07%**	**27.518.522,79**	**15,04%**	**107.863.163,63**	**58,94%**	**47.623.334,60**	**26,02%**
	14202	183.005.021,02	75.141.857,39	41,06%	73.332.779,72	40,07%	27.518.522,79	15,04%	107.863.163,63	58,94%	47.623.334,60	26,02%